MAYOR AND COUNCIL AGENDA



NO. $\overline{3}$

DEPT.: Public Works / MVM STAFF CONTACT: Patrick Stroud DATE PREPARED: 7/11/05 FOR MEETING OF: 7/25/05

SUBJECT:

Award of Bid #57-05 to Central Truck Center of Landover, Maryland in the amount of \$146,658 for a rear loading refuse truck.

RECOMMENDATION:

Staff recommends that the Mayor and Council award Bid #57-05 to Central Truck Center in the amount of \$146,658 for a rear loading refuse truck.

DISCUSSION:

Background:

Bid # 57-05 was distributed to 17 firms, including one firm in the City of Rockville. One bid was received.

Firm

Location

Amount

Central Truck Center

Landover, MD

\$146,658

Notes on Bid:

This bid called for an 18 cubic yard, high compaction, rear loading refuse collector. The cab specifications were for low entry, cab-over style truck. Due to the complex cab/body configuration of this unit, few responses to this bid were anticipated.

Current Vendor/Contractor Cost:

The low bid price for the vehicle and equipment meeting our specification is \$146,658. The last vehicle to be purchased of this type was in June 2004 at a cost of \$127,150. Factors that have caused the price to increase by 13.3% include higher fuel cost, steel surcharges, and enhancements in vehicle specifications.

Project Description:

The purchase of the rear loading refuse truck is in accordance with the Vehicle and Equipment Replacement Schedule. The new unit will be a replacement for unit #438 (a 1992 International). #438 will be converted into a leaf collector.

Reference:

Central Truck Center has provided vehicles in the past that have met all City standards.

Fiscal Impact:

Adequate funding for this project is included in the FY06 Capital Improvements Program budget (230-850-1E01-0426) as part of the City Vehicles CIP project, the Refuse Fund portion.

Next Steps:

Issue a Purchase Order to Central Truck Center in the amount of \$146,658 for a rear loading refuse truck.

PREPARED BY: Patrick Stroud Patrick Stroud, Fleet Manager	<u>7/12/2005</u> Date
CONCUR: Eileen Morris, Contracts Officer	7/19/2005 Date
APPROVE: Holes Tuest Susan T. Straus, Acting Director of Public Works	<u> 2/12/03</u> Date
APPROVE: Scott Ullery, City Manager,	Date
LIST OF ATTACHMENTS:	